

**Gaden Relief Projects
637 Christie St
Toronto, ON M6G 3E6
Canada**

**INCOME STATEMENT
for Period
July 1, 2004 to June 30, 2005**

INCOME

**Jul 1, 2004
Jun 30, 2005**

SALES REVENUE

Zadoh Sales	1,085.47
Gaywa Sales	35.00
Mongolia Sales	284.34
SALES REVENUE	1,404.81

DONATION REVENUE

General Donations	1,706.80
Zuru Donations	6,475.00
Sera Je Donations	600.00
Zadoh Donations	409.00
Chuchikjall Donations	3,026.00
Nuns General Donations	1,590.07
Jamseng Donations	6,793.00
Zadoh Training Donations	1,000.00
Tashi Lhapug Donations	15,218.32
Gaywa Donations	7,383.32
Mongolia Donations	2,176.00
Amarbayasgalant Donations	1,050.00
Delgeruun Donations	11,410.00
Bagazarin Chelu Retreat Donations	12,061.60
DONATION REVENUE	70,899.11

OTHER REVENUE

Interest Income	32.49
OTHER REVENUE	32.49

Total Income

72,336.41 —

EXPENSES

COST OF GOODS SOLD

Zadoh Purchases	190.00
COST OF GOODS SOLD	190.00
DIRECT AID EXPENSES	
Sera Je Aid	5,105.00
Zadoh Aid	1,095.78
Chuchikjall Aid	1,010.00
Nuns General Aid	625.00
Jamseng Aid	32.26
Gaywa Aid	9,172.94
Delgeruun Aid	20,382.64
DIRECT AID EXPENSES	37,423.62
GENERAL & ADMINISTRATIVE EXPENSES	
Accounting & Legal	451.75
Advertising & Promotions	514.60
Newsletter	115.00
Interest & Bank Charges	1,060.50
Meetings & Conventions	50.00
Licenses	30.00
Foreign Exchange Loss or Gain	2,362.66
GENERAL & ADMINISTRATIVE EXPENSES	4,584.51
Total Expenses	42,198.13
INCOME / (LOSS)	30,138.28